



State of Arizona
Department of Education

SCHOOL FINANCE MEMORANDUM 14-005

TO: Superintendents, Business Managers, Administrators, and Head Teachers

FROM: Lyle Friesen, Director of School Finance

DATE: August 16, 2013

SUBJECT: Classroom Site Fund Allocation

The FY 2014 Classroom Site Fund (CSF) revenues are projected to be \$310.00 per weighted attending student count by the Joint Legislative Budget Committee (JLBC).

School Finance has completed the FY 2014 CSF payment #1 calculations. Actual distribution of the CSF payment is scheduled for Monday, August 19, 2013.

The report detailing the counts and weights used to determine the Classroom Site Fund allocation will be available on Monday, August 19, 2013 at <http://www.ade.az.gov/districts>. Each district and charter will have received a proportionate share of FY 2014 revenues.

The Classroom Site Fund per weighted student count set by the Joint Legislative Budget Committee for Fiscal Year 2014 is \$310 for new FY 2014 budget capacity.

Please remember that Classroom Site Fund monies must be expended pursuant to A.R.S §15-977(A) and (H)

Each school district or charter school shall allocate:

- * 40% of the monies for teacher compensation increases based on performance and employment related expenses
- * 20% of the monies for teacher base salary increases and employment related expenses
- * 40% of the monies for maintenance and operation purposes as prescribed in subsection H of this section.
 1. Class size reduction.
 2. Teacher compensation increases.
 3. AIMS intervention programs.
 4. Teacher development.
 5. Dropout prevention programs.
 6. Teacher liability insurance premiums.

<http://www.azleg.gov/FormatDocument.asp?inDoc=ars/15/00977.htm&Title=15&DocType=ARS>

School Finance has begun to recapture the funds that were identified as overpaid through the CSF Recalculation in FY2013. Due to system restraints, our CSF reports will not be able to reflect these withholdings. This only applies to districts/charters who were overpaid/have negative adjustments so if your payment does not match your payment report, please check for your district/charter on the list at the following link to see if there was a withholding. We apologize for this inconvenience.

<http://www.azed.gov/finance/2013/08/13/fy14-1st-payment-csf-shortfall-adjustments/>

If you have questions concerning your calculated payment, please contact Chelsea Jemison via email at Chelsea.Jemison@azed.gov or by phone at (602)542-8244.